

RESOLUTION NUMBER 280

TO APPROVE THE 2011 CENTRAL WEST END SOUTH SPECIAL BUSINESS DISTRICT BUDGET

WHEREAS, Central West End South Special Business District established by Ordinance Number 60196, approved January 29, 1987 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2011 and ending December 31, 2010 for consideration and approval by this Honorable Board of Aldermen:

CENTRAL WEST END SOUTH SPECIAL BUSINESS DISTRICT
2011 BUDGET

Revenue

City of St. Louis	\$153,000.00
WUMC/NSI	\$14,400.00
Interest	0
Subtotal	\$167,400.00
Beginning Cash on Hand	\$50,000.00
Total Available Funds	\$217,400.00

Expenses

Security Patrols	\$110,000.00
Street Maintenance	\$20,000.00
NSI	\$19,125.00
Cameras/Call Center	\$29,000.00
Total Security	\$178,125.00
Administration	\$7,000.00
Insurance	\$3,000.00
CWE Signs	\$1,000.00
Way Finders	\$4,000.00
Advertising	\$0
New Programs	\$0
Non-Security Sub Total	\$15,000.00
Total Expenses	\$193,125.00
Miscellaneous	\$0
Surplus/Deficit	\$24,275.00

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 7th day of January, 2011 by:

Honorable Joseph Roddy, Alderman 17th Ward

Adopted this the 7th day of January, 2011 as attested by:

David W. Sweeney
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen